

**COMPA S.A. Sibiu**  
**CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 31.12.2015**  
(all amounts are expressed in RON, unless otherwise specified)

EXPLANATION	Note	31.12.2015	31.12.2014
<b>Revenues</b>	<b>16</b>	<b>483.751.947</b>	<b>424.731.829</b>
Other revenues	16	11.724.451	9.053.252
<b>Total Revenues</b>		<b>495.476.398</b>	<b>433.785.081</b>
Changes in inventories of finished goods and work in progress	17	-2.318.897	8.943.074
Raw materials and consumables	17	-298.744.117	-267.296.239
Employee benefit expense	19	-104.942.048	-93.183.319
Depreciation and amortization expense	19	-104.942.048	-93.183.319
Third parties services	17	-22.785.845	-16.822.570
Other expenses	17	-6.345.108	-5.783.754
<b>Total expenses</b>		<b>-458.912.176</b>	<b>-401.915.828</b>
<b>Operating Results</b>	<b>17</b>	<b>36.564.222</b>	<b>31.869.253</b>
Financial income	20	1.947	4.516
Financial expenses (expenditures)	20	-909.777	-1.036.964
Other financial returns / losses	20	-3.820.385	-1.622.756
Net financing costs	20	-909.777	-1.036.964
Income from shares in associated entities	20	3.165.988	3.485.271
<b>Profit before income tax</b>		<b>35.001.995</b>	<b>32.699.320</b>
(Expenses) / Income from deferred tax	11	-1.146.888	-212.008
Expense with current tax	11	-1.366.929	-4.603.457
<b>Net profit for the period</b>		<b>32.488.178</b>	<b>27.883.855</b>
Attributable non-controlling interests		16.190	7.264
Attributable Parent Company		32.471.988	27.876.591
<b>Other comprehensive income, of which</b>			
Income tax relating to other comprehensive income	11	-135.852	285.622
<b>Oher incomes of global result, net of tax</b>		<b>-135.852</b>	<b>285.622</b>
<b>Total global result of the year</b>		<b>32.352.326</b>	<b>28.169.477</b>
Attributable non-controlling interests		16.043	7.193
Attributable Parent Company		32.336.283	28.162.284
<b>Unbound basic result per share / diluted</b>	<b>20</b>	<b>0,15</b>	<b>0,13</b>

**GENERAL MANAGER**  
**DEAC IOAN**

**FINANCIAL MANAGER**  
**MICLEA IOAN**