



PROGRAM DE INVESTITII 2022

Nr. crt.	Obiectiv de investitii	2022					
		Total 2022	Trim. I	Trim. II	Trim. III	Trim. VI	
1	Masina de frezat, gaurit, alezat	EUR	85,000	85,000			
2	Automatizare Compa	EUR	300,000			300,000	
3	Mazak Multiplex W200	EUR	67,000	67,000			
4	Electrosvivitor Hyster	EUR	25,000		25,000		
5	Transpaleta electrica Hyster	EUR	8,500	8,500			
6	Ventiloconvectoro etaj 3 si 4	EUR	5,000		5,000		
7	Masina de spalat pardoseala Tennant	EUR	7,400	7,400			
8	Amenajari si constructii cladiri	EUR	960,000	256,000	304,000	300,000	100,000
	<i>Amenajari et. 3 si 4 Sediul Administrativ (reparatii si igienizari)</i>	EUR	80,000	80,000			
	<i>Amenajari intericare Hala Galvanizare</i>	EUR	80,000		80,000		
	<i>Andocare si reabilitare drum acces</i>	EUR	120,000			120,000	
	<i>Amenajare birouri axe ZF</i>	EUR	48,000		48,000		
	<i>Reabilitare termica la fatade Sediul Administrativ (cladirea veche)</i>	EUR	56,000	28,000	28,000		
	<i>Amenajari extericare Sediul Administrativ</i>	EUR	48,000	48,000			
	<i>Reparatii si amenajari intericare Vila Nedea (Paltinis)</i>	EUR	24,000			24,000	
	<i>Reabilitari drumuri si platforme extericare</i>	EUR	112,000		56,000	56,000	
	<i>Reparatii si igienizari spatii de productie</i>	EUR	320,000	80,000	80,000	80,000	80,000
	<i>AL TE constructii</i>	EUR	80,000	20,000	20,000	20,000	20,000
9	Modernizare si reabilitare utilitaj / Alte inv.	EUR	500,000	125,000	125,000	125,000	125,000
10	Masina canelura interioara (strung sau utilaj dedicat)	EUR	500,000		250,000		250,000
11	Reparatie strung (variatoare)	EUR	50,000		50,000		
12	Masina de spalat intermediara (inainte de ECM)	EUR	50,000		50,000		
13	Baie pasivare dupa ECM cu clatire	EUR	34,000		34,000		
14	Reparatii masina rectificat (dispozitiv antrenare piesa)	EUR	37,500		37,500		
15	Reparatie masina 3D (masa rotativa)	EUR	50,000			50,000	
16	Automatizare endoscop (2 buc)	EUR	10,000			10,000	
17	Elevatoare zona control (10 buc)	EUR	25,000			25,000	
18	Utilaj stantare tije brat stergator Fells Burger cu accesorii, punere in	EUR	695,000	50,000	50,000	595,000	
19	Statii incarcare descarcare dispozitive vopsire brate, modificare linie	EUR	250,000		125,000	125,000	
20	Punere in functiune linie vopsire cataforetica Wilo (estimat) de confi	EUR	100,000		100,000		
21	Proces complet pentru crestere capacitate ZF	EUR	1,500,000		1,500,000		
22	ZEISS 3D	EUR	150,000		150,000		
23	Amenajare spatiu logistica (Depozit + Spatii de incarcare/descarcare	EUR	80,000		80,000		
24	Retrofitare masini pentru creste de capacitate Capnut	EUR	50,000	50,000			
25	Retrofit masini Citizen / Spinner pentru NNC si 661 pentru sustinere	EUR	240,000		80,000	80,000	80,000
26	Matrița montaj GTD20 pentru flexibilizare si productivitate	EUR	10,000		10,000		
27	Microscop analizor particule var.1	EUR	60,000			60,000	
28	Microscope SEM (Scanning Electron Microscope) var 1	EUR	180,000				180,000
29	Microscop Keyence (mas data matrix sau diferite)	EUR	50,000		50,000		
30	Transformator 1000 KVA - Trafo 1 SC 2	EUR	25,000		25,000		
31	Transformator 1000 KVA - Trafo 13 SC 1	EUR	25,000			25,000	
32	Transformator 2000 KVA Trafo 3 SC 2	EUR	35,000			35,000	
33	Compresor cu surub 25 mc/min	EUR	33,000				33,000
34	Compresor cu surub 25 mc/min	EUR	33,000				33,000
35	Modernizare centrala de cogenerare	EUR	176,000				176,000
36	Digitalizare (OCR+EDI)	EUR	200,000	50,000	50,000	50,000	50,000
37	Other Investitii	EUR	200,000	50,000	50,000	50,000	50,000
38	Modificare -Suporti bare cu alimentare automata	EUR	105,000		105,000		
39	Sistem recuperare ulei in jurul masinilor INDEX	EUR	5,000		5,000		
40	Dulap gestionare scule	EUR	40,000			40,000	
41	Sistem filtrare suplimentara masini INDEX	EUR	21,000		9,000	12,000	
	Total	EUR	7,032,400	748,900	3,324,500	1,882,000	1,077,000

**DIRECTOR GENERAL,
IOAN DEAC**

**DIRECTOR ECONOMIC,
MIHAELA DUMITRESCU**